

Police & Crime Plan Dashboard

Period ended December 2014

Strategic Priorities

1 Preventing and diverting young people from offending

	Baseline 2012/13	Latest 12 months	% Var.
Reduction in the number of 10-17 year olds entering the criminal justice system for the first time and receiving community resolutions, youth cautions and youth conditional cautions	667	486	-27%

SP1 Comments:
Data presented to City Youth Offending Management Board in March presented only 9 monthly data to Sep 14 (this has been pro-rata-ed for comparative purposes).
Date presented to County Youth Offending Service Management Board in February presented data for 12 months to June 2014.

2 Reducing reoffending amongst young people and adults

	Baseline 2012/13	Latest 12 months	% Var.
Reduction in offending by 18-24 year olds 1	407	169	-58%
Reduction in re-offending by 18-24 year olds 2	372		-54%

SP2 Comments:
Data is based on a cohort of those deemed at risk of offending.
1 It is understood that some of the cohort were in prison for some of Q1-2 2014/15.
2 Presented to Reducing Re-offending Board
(9 months data - pro-rataed above)

3 Reducing alcohol and drug related offending and reoffending

	YTD	L YTD	% Var
Increase in the number of successful drug and alcohol treatment completions 1	NA	NA	NA
Decrease in all re-presentations to drug and alcohol treatment 1	NA	NA	NA
Reduction in reoffending rates amongst those offenders entering a criminal justice drugs treatment programme 1	NA	NA	NA
Reduction in the number of incidents recorded in or near licensed premises during the night-time economy hours of 7pm to 7am 2	4975	-	NA

SP3 Comments:
1 Treatment and CJ data not currently available from national external sources..
2 Recording of "night time economy" incidents only started in Jan.2014

4 Reducing crime and Anti-social behaviour (ASB) caused by families in a Troubled/Supported families programme

	Assessment
Reduction in re-offending within families engaged in a Troubled/Supported family programme	No change
Reduction in recorded ASB committed by families engaged in a Troubled/Supported families programme	No change

SP5/6/7/12/14A/14B/15 Comments:
"Victim focused crime outcomes" metrics being developed by Leicestershire Police (OCC and OPCC)
The service awareness measures require further consultation with partners and specialists and a meeting took place on the 3rd September with performance leads and subject specialists to take this work forward.

5 To increase reporting of Domestic Violence with Injury and ensure a positive outcomes for victims and witnesses

	Baseline 2012/13	Latest 12 months
A victim focused crime outcome	NA	NA
Satisfaction with service	NA	90.5%
Awareness of services available	NA	NA

6 To increase reporting of serious sexual offences and ensure a positive outcome for victims and witnesses

	Baseline 2012/13	Latest 12 months
A victim focused crime outcome	NA	NA
Satisfaction with service	NA	
Awareness of services available	NA	NA

7 To improve outcomes for victims of Hate crimes

	Baseline 2012/13	Latest 12 months
A victim focused crime outcome	NA	NA
Satisfaction with service Position v MSG	84.2%	2nd
Awareness of services available	NA	NA

8 To improve outcomes for victims of ASB

	Baseline 2012/13	Latest 12 months
Satisfaction with service	82.9%	

9 To continually improve the quality of service and response to victims of crime

	Baseline 2012/13	Latest 12 months
Satisfaction with service Position v MSG	84.5%	6th

10 To continually improve outcomes the police services to the communities of Leicester, Leicestershire and Rutland.

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Confidence that Police are doing a good job. Position v MSG	75.3%	4th	Sep '14

11 To reduce all crime

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Number of offences	58805	59392	
Position v MSG			5th
SPC variance			

12 To reduce Domestic Burglary

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Number of offences	3935	4189	
Position v MSG			7th
SPC variance			
A victim focused crime outcome	NA	NA	NA
Satisfaction with service Position v MSG	89.7%		8th

13 To reduce Violence Against the Person - with Injury

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Number of offences	4365	4885	
Position v MSG			1st
SPC variance			
A victim focused crime outcome	NA	NA	NA
Satisfaction with service Position v MSG	78.1%		6th

14A To reduce Theft from Motor Vehicles

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Number of offences	5236	5375	
Position v MSG			7th
SPC variance			
A victim focused crime outcome	NA	NA	NA
Satisfaction with service Position v MSG	85.9%		4th

14B To reduce Theft of Motor Vehicles

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Number of offences	1051	1231	
Position v MSG			5th
SPC variance			
A victim focused crime outcome	NA	NA	NA
Satisfaction with service Position v MSG	75.5%		4th

15 To prevent child abuse and child sexual exploitation (CSE) and provide a safe and supportive environment for victims and witnesses.

Q3 data is showing evidence of the following trends:

- Reduction in the number of children reported missing, reduction in repeat incidences of children going missing and a reduction of children going missing more than once
- Increase in the number of CSE referrals (highlighting improved and heightened awareness amongst professionals)
- Reported increase in awareness of CSE amongst professionals, children and young people
- Increase in the number of CSE related investigations and prosecutions

16 Improving the response, service and outcomes for those with mental health need

Review and streamline conveyancing of patients across partner agencies leading to better use of resources.

Deliver mental health training to front line operation staff including police officers, probation and housing officers.

Review key policies and procedures relating to mental health issues across the agencies ensuring they are consistent, efficient and effective.

A written update will be provided to SPB Executive Group.

17 To reduce the number of repeat missing person reports

	Baseline 2012/13	Latest 12 months	% Var.
Reduction in no. of missing reports (STORM)	5929	4277	-28%
Reduction in no. of missing reports (COMPACT)		2387	
Reduction in reports received from the nine key locations	1207	330	-73%
Reduction in no. of "Absent" reports.		637 *	

COMPACT is a case management system. Incidents recorded on STORM may be closed before they are raised on Compact if the person is traced in the meantime. A new practice of recording of recording incidents was introduced in April 2013 and hence there is no baseline for the reduction of incidents recorded as "Absent".
* 9 months to December 2014.

18 With staff and partners, transform the way we protect our communities and deliver over £20m in revenue saving by 2016/17.

	£ millions
Latest estimate of savings required	£27.8
Savings realised to date	£21.7
Savings identified but not yet realised (est)	£4.0
Further savings required to be identified and realised by end of 2016/17	

KEY :
Classification of "Continuous Improvement".
Statistically Significant Improvements as compared to end of 2012/13
No Statistically Significant change as compared to end of 2012/13 *
Statistically Significant deterioration as compared to end of 2012/13
* In many cases the lack of statistical evidence is attributable to the short time period under consideration (i.e. 3 quarters only).

Note :
Continuous Improvement in service is measured by monitored by surveys of levels of confidence and satisfaction.

SP18 Comments:
Covers period 1st April 2013 to 31st March 2017 (i.e. period covered by Police and Crime Plan).
Indicates the latest estimate as at 31st December 2014 (and is under continual review).